

Pasqyrat Financiare te Vitit 2013

Nr	A K T I V E T	Shenime	Periudha Raportuese	Periudha Para ardhese
I	AKTIVET AFATSHKURTRA		132,840,041	73,282,750
	1 Aktivet monetare		706,509	1,231,107
	> Banka		379,221	105,408
	> Arka		327,288	1,125,699
	2 Derivative dhe aktive te mbajtura per tregtim		0	0
	3 Aktive te tjera financiare afatshkurtra		115,104,437	41,658,471
	> Kliente per mallra, produkte e sherbime		107,626,593	37,582,382
	> Debitore, Kreditore te tjere			
	> Tatim mbi fitimin			
	> Tvsh		7,477,844	4,076,089
	> Te drejta e detyrime ndaj ortakeve			
	> Kerkesa te tjera Parapagime			
	>			
	4 Inventari		17,029,095	30,393,172
	> Lendet e para			
	> Inventari lmet			
	> Prodhim ne proces			
	> Produkte te gatshme			
	> Mallra per rishitje		17,029,095	30,393,172
	> Parapagesa per furnizime			
	>			
	5 Aktive biologjike afatshkurtra		0	0
	6 Aktive afatshkurtra te mbajtura per rishitje		0	0
	7 Parapagime dhe shpenzime te shtyra		0	0
	> Shpenzime te periudhave te ardhshme			
	>			
II	AKTIVET AFATGJATA		11,412,879	8,005,733
	1 Investimet financiare afatgjata		0	0
	2 Aktive afatgjata materiale		11,412,879	8,005,733
	> Toka			
	> Ndertesa			
	> Makineri dhe paisje		9,294,670	7,828,428
	> Mjete transporti		1,866,670	
	> Te tjera AAMateriale		251,539	177,305
	3 Ativet biologjike afatgjata		0	0
	4 Aktive afatgjata jo materiale			
	5 Kapitali aksioner i pa paguar		0	0
	6 Aktive te tjera afatgjata		0	0
	TOTALI AKTIVEVE (I+II)		144,252,920	81,288,483

Pasqyrat Financiare te Vitit 2013

Nr	DETYRIMET DHE KAPITALI	Shenime	Periudha Raportuese	Periudha Para ardhese
I	DETYRIMET AFATSHKURTRA		61,621,815	23,735,040
	1 Derivativet		0	0
	2 Huamarjet		1,328,586	0
	> Overdraftet bankare			
	> Huamarje afat shkuatra		1,328,586	
	3 Huat dhe parapagimet		60,293,229	23,735,040
	> Te pagueshme ndaj furnitoreve		33,072,317	14,831,360
	> Te pagueshme ndaj punonjesve		160,821	214,355
	> Detyrime per Sigurime Shoq. Shend.		50,529	22,290
	> Detyrime tatimore per TAP-in		15,858	11,348
	> Detyrime tatimore per Tatim Fitimin		996,963	1,420,066
	> Detyrime tatimore per Tvsh-ne			
	> Detyrime tatimore per Tatimin ne Burim(qera)			
	> Te drejta e detyrime ndaj ortakeve		25,996,741	7,235,621
	> Hua e detyrime te tjera			
	> Parapagime te arketuara Garanci punimesh			
	4 Grantet dhe te ardhurat e shtyra			
	5 Provizionet afatshkurtra			
II	DETYRIMET AFATGJATA		42,342,006	42,342,006
	1 Huat afatgjata		0	0
	> Hua, bono dhe detyrime nga qeraja financiare			
	> Bono te konvertueshme			
	2 Huamarje te tjera afatgjata		42,342,006	42,342,006
	3 Grantet dhe te ardhurat e shtyra		0	0
	4 Provizionet afatgjata		0	0
	TOTALI DETYRIMEVE (I+II)		103,963,821	66,077,046
III	KAPITALI		40,289,099	15,211,437
	1 Aksionet e pakices (PF te konsoliduara)			
	2 Kapitali aksionereve te shoq. meme (PF te kons.)			
	3 Kapitali aksionar		15,211,437	100,000
	4 Primi aksionit			
	5 Njesite ose aksionet e thesarit (Negative)			
	6 Rezervat statutore			
	7 Rezervat ligjore			
	8 Rezervat e tjera			
	9 Fitimet e pa shperndara			(9,842,695)
	10 Fitimi (Humbja) e vitit financiar		25,077,662	24,954,132
	TOTALI DETYRIMEVE DHE KAPITALIT (I+II+III)		144,252,920	81,288,483

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Pasqyra e te Ardhurave dhe Shpenzimeve 2013

(Bazuar ne klasifikimin e Shpenzimeve sipas Natyres)

Nr	Pershkrimi i Elementeve	Periudha Raportuese	Periudha Para ardhese
1	Shitjet neto	126,735,468	75,554,419
2	Te ardhura te tjera nga veprimtaria e shfrytezimit		
3	Ndrysh.ne invent.prod.gatshme e prodhimit ne proces		
4	Materialet e konsumuara	90,338,909	43,973,590
5	Kosto e punes	2,492,495	1,371,809
	<i>Pagat e personelit</i>	2,135,814	1,106,298
	<i>Shpenzimet per sigurime shoqerore e shendetesore</i>	356,681	265,511
6	Amortizimet dhe zhvleresimet	2,356,129	1,352,840
7	Shpenzime te tjera	3,487,739	1,112,821
8	Totali shpenzimeve (shumat 4 - 7)	98,675,272	47,811,060
9	Fitimi (humbja) nga veprimtarite e kryesore (1+2+/-3-8)	28,060,196	27,743,359
10	Te ardhurat dhe shpenzimet financiare nga njesite e kontrolluara	0	0
11	Te ardhurat dhe shpenzimet financiare nga pjesemarrjet	0	0
12	Te ardhurat dhe shpenzimet financiare		
	121.0 <i>Te ardh.e shpenz. financ.nga inves.te tjera financ.afatgjata</i>		
	122 <i>Te ardhurat dhe shpenzimet nga interesat</i>	1,291	
	123 <i>Fitimet (Humbjet) nga kursi kembimit</i>	182,216	
	124 <i>Te ardhura dhe shpenzime te tjera financiare</i>		
13	Totali i te Ardhurave dhe Shpenzimeve financiare	183,507	0
14	Fitimi (humbja) para tatimit (9 +/- 13)	27,876,689	27,743,359
15	Shpenzimet e tatimit mbi fitimin	2,799,027	2,789,227
16	Fitimi (humbja) neto e vitit financiar (14 - 15)	25,077,662	24,954,132
17	Elementet e pasqyrave te konsoliduara		

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Pasqyra e Fluksit Monetar - Metoda Indirekte 2013

Nr	Pasqyra e fluksit monetar - Metoda Indirekte	Periudha Raportuese	Periudha Para ardhese
	Fluksi i parave nga veprimtaria e shfrytezimit		
	Fitimi para tatimit	27,876,689	27,743,359
	Rregullime per :		
	Amortizimin	2,356,129	1,352,840
	Humbje nga kembimet valutore		
	Te ardhura nga Investimet		
	Shpenzime per interesa		
	Rritje/renie ne tepricen e kerkesave te arketueshme nga aktiviteti, si dhe kerkesave te arketueshme te tjera	(73,445,966)	(28,379,043)
	Rritje/renie ne Tepricen e inventarit	13,364,077	2,009,158
	Rritje/renie ne tepricen e detyrimeve ,per tu paguar nga aktiviteti	36,558,189	(4,839,002)
	MM te perfituara nga aktivitetet	6,709,118	(2,112,688)
	Interesi i paguar	0	
	Tatim mbi fitimin i paguar	(2,799,027)	
	MM neto nga aktivitetet e shfrytezimit	3,910,091	(2,112,688)
	Fluksi monetar nga veprimtarite investuese		
	Blerja e njesisese kontrolluar X minus parate e Arketuara		
	Blerja e aktiveve afatgjata materiale	(5,763,275)	3,233,860
	Te ardhura nga shitja e paisjeve		
	Interesi i arketuar		
	Dividentet e arketuar		
	MM neto te perdoruara ne veprimtarite investuese	(5,763,275)	3,233,860
	Fluksi monetar nga aktivitetet financiare		
	Te ardhura nga emetimi i kapitalit aksioner		
	Te ardhura nga huamarrje afatgjata	1,328,586	
	Pagesat e detyrimeve te qerases financiare		
	Dividente te paguar	0	
	MM neto e perdorur ne veprimtarite Financiare	1,328,586	0
	Rritja/Renia neto e mjeteve monetare	(524,598)	1,121,172
	Mjetet monetare ne fillim te periudhes kontabel	1,231,107	109,935
	Mjetet monetare ne fund te periudhes kontabel	706,509	1,231,107

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Pasqyra e Ndryshimeve ne Kapital 2013

Nje pasqyre e pa Konsoliduar

	Kapitali aksionar	Primi aksionit	Aksione thesari	Rezerva stat.ligjore	Fitimi pasqperndare	TOTALI
I Pozicioni me 31 dhjetor 2011	100,000				(9,842,695)	(9,742,695)
A Efekti ndryshimeve ne politikat kontabel	0					0
B Pozicioni i rregulluar	100,000	0	0	0	(9,842,695)	(9,742,695)
1 Fitimi neto per periudhen kontabel					24,954,132	24,954,132
2 Krijimi i rezerves ligjore						0
3 Dividentet e paguar						0
4 Rrija rezerves kapitalit						0
5 Emetimi aksioneve						0
II Pozicioni me 31 dhjetor 2012	100,000	0	0	0	15,111,437	15,211,437
1 Fitimi neto per periudhen kontabel					25,077,662	25,077,662
2 Rrija rezerves kapitalit						0
3 Emetimi kapitali aksionar						0
4 Aksione te thesari te riblera						0
III Pozicioni me 31 dhjetor 2013	100,000	0	0	0	40,189,099	40,289,099

SHENIMET SPJEGUESE**B Shënimet qe shpjegojnë zërat e ndryshëm të pasqyrave financiare**

I AKTIVET AFAT SHKURTERA **Leke** **132,840,041**
1 Aktivet monetare **Leke** **706,509**

a

Banka

Nr	Emri i Bankes	Monedha	Nr llogarise	Vlera ne valute	Kursi fund vitit	Vlera ne leke
1	Union Bank	LEK		374,727.59		374,727.59
2	Union Bank	EUR		0.05	140.20	7.53
4	TIRANA BANK	LEK		505.70		505.70
5	TIRANA BANK	EUR		7.05	140.20	987.83
7	RAIFFEISEN BANK	LEK		2,897.15		2,897.15
8	RAIFFEISEN BANK	EUR		0.68	140.20	94.85
Totali						379,220.65

b

Arka

Nr	EMERTIMI	Vlera ne valute	Kursi fund vitit	Vlera ne leke
	Arka ne Leke	327,288.00		327,288.00
Totali				327,288.00

3 Aktivite te tjera financiare afatshkurtra **Leke** **115,104,437**

a

> Kliente per mallra, produkte e sherbime

Fatura gjithsej	Nr	_____	Leke	107,626,593
a) Nga keto	Nr	_____	Leke	_____

> Detyrime tatimore per Tvsh-ne **Leke** **7,477,844**

4 Inventari **Leke** **17,029,095**

a

> Lendet e para **Leke** **0**

d

> Produkte te gatshme **Leke** **0**

e

> Mallra per rishitje **Leke** **17,029,095**

II AKTIVET AFATGJATA **Leke** **11,412,879**

2 Aktivite afatgjata materiale **Leke** **11,412,879**

Analiza e posteve te amortizushme

Nr	Emertimi	Viti raportues			Viti parardh.		
		Vlera	Amortizimi	Vl.mbetur	Vlera	Amortizimi	Vl.mbetur
	Makineri, paisje	12,578,834	3,284,164	9,294,670	9178989	1350561	7,828,428
	Mjete transportimi	2,240,000	373,330	1,866,670			0
	Instrumenta dhe pajisje	303,014	51,475	251,539	179584	2279	177,305
Totali		15,121,848	3,708,969	11,412,879	9,358,573	1,352,840	8,005,733

TOTAL AKTI I + II **Leke** **144,252,920**

I PASIVET AFATSHKURTRA **Leke** **1,328,586**

2 Huamarjet

> Overdraftet bankare

> Huamarje afat shkuatra **Leke** **1,328,586**

3 Huat dhe parapagimet **Leke** **60,293,229**

a

> Te pagueshme ndaj furnitoreve

Fatura gjithsej **Nr** **10** **Leke** **33,072,317**

a) Nga keto **Nr** _____ **Leke** _____

	pa likuiduara deri ne 30 dite	Nr	<u>10</u>	Leke		
b	> Te pagueshme ndaj punonjesve			Leke	160,821	
c	> Detyrime per Sigurime Shoq.Shend.			Leke	50,529	
d	> Detyrime tatimore per TAP-in			Leke	15,858	
e	> Detyrime tatimore per Tatim Fitimin			Leke	996,963	
f	> Detyrime tatimore per TVSH			Leke	0	
g	> Te drejta e detyrime ndaj ortakeve			Leke	25,996,741	
h	> Parapagime te arketuara (Depozita garanci punimesh)			Leke	0	
	II PASIVET AFATGJATA			Leke		42,342,006
	1 Huat afatgjata			Leke		
	2 Huamarje te tjera afatgjata			Leke	42,342,006	
	II PASIVET AFATGJATA			Nuk ka		0
	1 Huat afatgjata			Nuk ka		0
	III KAPITALI			Leke	15,211,437	40,289,099
	1 Kapitali aksionar			Leke		
	2 Primi aksionit			Nuk ka		
	3 Njesite ose aksionet e thesarit (Negative)			Nuk ka		
	4 Rezervat statutore			Nuk ka		
	5 Rezervat ligjore			Nuk ka	0	
	6 Rezervat e tjera			Leke	0	
	7 Fitimet e pa shperndara			Leke	0	
	8 Fitimi (Humbja) e vitit financiar			Leke	25,077,662	
	• Fitimi i ushtrimit			Leke	27,876,689	
	• Shpenzime te pa zbriteshme			Leke	113,582	
	• Fitimi para tatimit			Leke	27,990,271	
	• Tatimi mbi fitimin			Leke	2,799,027	
	TOTAL PASI I + II + III			Leke		144,252,920
C	PASQYRA E TE ARDHURAVE DHE SHPENZIMEVE					
I	Te ardhurat			Leke		126,735,468
a	Dorezim punime e sherbime			Leke	126,735,468	
b	Shtije produkti gatshem			Leke		
II	Shpenzimet			Leke		98,858,779
a	Kostoja e punes (Paga & sigurime shoqerore)			Leke	2,492,495	
b	Amortizime dhe zhvleresime			Leke	2,356,129	
c	Shpenzime te tjera			Leke	94,010,155	
	Kosto e prod gatsh shitur	Leke	90,338,908			
	Qera	Leke	841,270			
	Taksa lokale	Leke	37,120			
	Shpenzime postare	Leke	462,131			
	Sherbime bankare	Leke	1,291			
	Prime sigurimi	Leke	8,500			
	Gjoha, penalitete	Leke	113,582			
	Shpenzime te tjera	Leke	1,731,619			
	Humbje nga konvertimi	Leke	182,216			
	Personel jashte ndermarjes	Leke	293,518			
III	Rezultati Ekonomik					27,876,689
	Shpenzime te pa njohura				113,582	
IV	Rezultati Fiskal					27,990,271
	Tatim Fitimi					2,799,027

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Aktivet Afatgjata Materiale 2013

Nr	Emertimi	Sasia	Gjendje 01/01/2013	Shtesa	Pakesime	Gjendje 31/12/2013
1	Ndertesa			0	0	0
2	Makineri e paisje		9,178,989	3,399,845	0	12,578,834
3	Mjete transporti			2,240,000	0	2,240,000
4	Kompjuterike		45,417	0	0	45,417
5	Zyre		134,167	123,430		257,597
						0
	TOTALI		9,358,573	5,763,275	0	15,121,848

Amortizimi A.A.Materiale 2013

Nr	Emertimi	Sasia	Gjendje 01/01/2013	Shtesa	Pakesime	Gjendje 31/12/2013
1	Ndertesa			0	0	0
2	Makineri e paisje		1,350,561	1,933,603	0	3,284,164
3	Mjete transporti		0	373,330	0	373,330
4	Kompjuterike		0	11,354	0	11,354
5	Zyre		2,279	37,842		40,121
						0
	TOTALI		1,352,840	2,356,129	0	3,708,969

Vlera Kontabel Neto e A.A.Materiale 2013

Nr	Emertimi	Sasia	Gjendje 01/01/2013	Shtesa	Pakesime	Gjendje 31/12/2013
1	Ndertesa		0	0	0	0
2	Makineri e paisje		7,828,428	1,466,242	0	9,294,670
3	Mjete transporti		0	1,866,670	0	1,866,670
4	Kompjuterike		45,417	(11,354)	0	34,063
5	Zyre		131,888	85,588		217,476
						0
	TOTALI		8,005,733	3,407,146	0	11,412,879

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Inventari i Aktiveve Afatgjata Materiale 2013

Nr	Emertimi	Sasia	Gjendje 01/01/2013	Shtesa	Pakesime	Gjendje 31/12/2013	Amortizimi 01/01/2013	Vl.mbetur 01/01/2013	Amortizimi vitet 2013	Vl.mbetur 31/12/2013	Amortizimi 31/12/2013	Amortiz. Tatum. 20% Vl.Mbet.
1	Ndertesa		0	0	0	0	0	0	0	0	0	0
2	Makineri e paisje		9,178,989	3,399,845	0	12,578,834	1,350,561	7,828,428	1,933,603	9,294,670	3,284,164	2,515,767
3	Mjete transporti		0	2,240,000	0	2,240,000	0	0	373,330	1,866,670	373,330	448,000
4	Kompjuterike		45,417	0	0	45,417	0	45,417	11,354	34,063	11,354	9,083
5	Zyre		134,167	123,430	0	257,597	2,279	131,888	37,842	217,476	40,121	51,519
	TOTALI		9,358,573	5,763,275	0	15,121,848	1,352,840	8,005,733	2,356,129	11,412,879	3,708,969	3,024,370

GJENDJE INVENTARI DT 31.12.2013

Nr	artikull	ARTIKULLI	SASI	CMIMI	VLERE
1	99025	Titanium screws for CUP "HC"-diam.6.50 mm-length 25	1.00	2,371.18	2,371.18
2	99030	Titanium screws for CUP "HC"-diam.6.50 mm-length 30	1.00	2,371.18	2,371.18
3	99035	Titanium screws for CUP "HC"-diam.6.50 mm-length 35	1.00	2,371.18	2,371.18
4	99040	Titanium screws for CUP "HC"-diam.6.50 mm-length 40	1.00	2,371.18	2,371.18
5	1010110	Cortical self-tapping screw 3.5x10 mm TI	7.00	452.18	3,165.25
6	1010112	Cortical self-tapping screw 3.5x12mm titanium	13.00	471.88	6,134.47
7	1010122	Cortical screw d=3.5, 22 mm titanium	9.00	475.87	4,282.79
8	1010124	Cortical screw d=3.5, 24 mm titanium	14.00	486.04	6,804.58
9	1010126	Cortical screw d=3.5, 26 mm titanium	12.00	483.67	5,804.06
10	1010128	Cortical screw d=3.5, 28 mm titanium	3.00	479.69	1,439.06
11	1010132	Cortical screw d=3.5, 32 mm titanium	2.00	488.39	976.77
12	1010134	Cortical screw d=3.5, 34 mm titanium	3.00	482.61	1,447.84
13	1010138	Cortical screw d=3.5, 38 mm titanium	3.00	472.36	1,417.09
14	1010150	Cortical screw d=3.5, 50 mm titanium	7.00	460.88	3,226.17
15	1010155	Cortical screw d=3.5, 55 mm titanium	17.00	467.10	7,940.67
16	1010160	Cortical screw d=3.5, 60 mm titanium	11.00	467.10	5,138.08
17	1010416	Cortical self tapping screw 4.5x16mm TI	14.00	452.18	6,330.51
18	1010420	Cortical screw d=4.5, 20 mm titanium	12.00	483.63	5,803.55
19	1010422	Cortical screw d=4.5, 22 mm titanium	21.00	483.63	10,156.21
20	1010424	Cortical screw d=4.5, 24 mm titanium	8.00	483.63	3,869.03
21	1010426	Cortical screw d=4.5, 26 mm titanium	2.00	520.32	1,040.64
22	1010444	Cortical screw d=4.5, 44 mm titanium	37.00	565.91	20,938.51
23	1010446	Cortical screw d=4.5, 46 mm titanium	14.00	561.12	7,855.69
24	1010448	Cortical screw d=4.5, 48 mm titanium	15.00	549.69	8,245.29
25	1010450	Cortical screw d=4.5, 50 mm titanium	16.00	534.02	8,544.39
26	1010452	Cortical screw d=4.5, 52 mm titanium	18.00	534.02	9,612.44
27	1010456	Cortical screw d=4.5, 56 mm titanium	17.00	543.03	9,231.58
28	1010458	Cortical screw d=4.5, 58 mm titanium	20.00	557.01	11,140.24
29	1010460	Cortical screw d=4.5, 60 mm titanium	4.00	549.52	2,198.10
30	1010462	Cortical self tapping screw 4.5x62mm TI	2.00	452.18	904.36
31	1010464	Cortical self tapping screw 4.5x64mm TI	1.00	452.18	452.18
32	1010466	Cortical self tapping screw 4.5x66mm TI	2.00	452.18	904.36
33	1010468	Cortical self tapping screw 4.5x68mm	13.00	452.18	5,878.33
34	1010470	Cortical screw d=4.5, 70 mm titanium	4.00	588.46	2,353.85
35	1011590	Cancellous screw d=6.5, 90 mm titanium	3.00	777.61	2,332.83
36	1012150	Cancellous screw d=6.5, 50 mm thread titanium	4.00	672.53	2,690.11
37	1012165	Cancellous screw d=6.5, 65 mm thread titanium	1.00	672.80	672.80
38	1012180	Cancellous screw d=6.5, 80 mm thread titanium	4.00	756.59	3,026.38
39	1012185	Cancellous screw d=6.5, 85 mm thread titanium	1.00	756.59	756.59
40	1012190	Cancellous screw d=6.5, 90 mm thread titanium	4.00	756.59	3,026.38
41	1012195	Cancellous screw d=6.5, 95 mm thread titanium	4.00	756.59	3,026.38
42	1012718	Navicular screw d=4.0 , 18 mm titanium	7.00	519.92	3,639.43
43	1012720	Navicular screw d=4.0 , 20 mm titanium	2.00	508.95	1,017.90
44	1012724	Navicular screw d=4.0 , 24 mm titanium	4.00	519.92	2,079.67
45	1012726	Navicular screw d=4.0 , 26 mm titanium	1.00	519.92	519.92
46	1012728	Navicular screw d=4.0 , 28 mm titanium	2.00	519.92	1,039.84
47	1012730	Navicular screw d=4.0 , 30 mm titanium	2.00	519.92	1,039.84
48	1012740	Navicular screw d=4.0 , 40 mm titanium	1.00	544.59	544.59
49	1012760	Navicular screw d=4.0 , 60 mm titanium	5.00	537.46	2,687.32
50	1017424	Herbert's cannulated screw 24 mm	2.00	1.00	2.00
51	1018465	Molar locking scr TI 6.5x65mm	2.00	980.77	1,961.54
52	1018470	Molar locking scr TI 6.5x70mm	2.00	980.77	1,961.54
53	1018475	Molar locking scr TI 6.5x75mm	3.00	980.77	2,942.31
54	1018480	Molar locking scr TI 6.5x80mm	3.00	980.77	2,942.31
55	1018485	Molar locking scr TI 6.5x85mm	3.00	980.77	2,942.31
56	1018490	Molar locking scr TI 6.5x90mm	3.00	980.77	2,942.31
57	1018495	Molar locking scr TI 6.5x95mm	5.00	981.19	4,905.95
58	1018625	Locking screw d= 4.5 mm titanium	10.00	504.66	5,046.55
59	1018665	Locking screw d= 4.5 mm 65 mm titanium	3.00	504.40	1,513.19
60	1018670	Locking screw d= 4.5 mm 70 mm titanium	3.00	504.40	1,513.19

61	1018675	Locking screw d= 4.5 mm 75 mm titanium	3.00	504.40	1,513.19
62	1018680	Locking screw d= 4.5 mm 80 mm titanium	3.00	504.40	1,513.19
63	1018685	Locking screw d= 4.5 mm 85 mm titanium	3.00	504.40	1,513.19
64	1018690	Locking screw d= 4.5 mm 90 mm titanium	1.00	504.40	504.40
65	1020806	Autocompression narrow plate thick 6 holes, titanium	5.00	2,627.06	13,135.31
66	1020807	Autocompression narrow plate thick 7 holes, titanium	8.00	2,886.14	23,089.15
67	1020808	Autocompression narrow plate thick 8 holes, titanium	19.00	2,634.54	50,056.21
68	1020810	Autocompression narrow plate thick 10 holes, titanium	13.00	3,059.10	39,768.28
69	1020811	Autocompression narrow plate thick 11 holes, titanium	18.00	3,047.39	54,853.07
70	1020812	Autocompression narrow plate thick 12 holes, titanium	19.00	3,059.20	58,124.73
71	1020814	Autocompression narrow plate thick 14 holes, titanium	5.00	3,468.84	17,344.18
72	1020816	Autocompression narrow plate thick 16 holes, titanium	2.00	3,467.72	6,935.45
73	1021008	Autocompression narrow plate, thin 8 holes titanium	2.00	2,942.31	5,884.62
74	1021010	Autocompression narrow plate, thin 10 holes titanium	8.00	2,942.31	23,538.48
75	1021908	Autocompression wide plate thick 8 holes, titanium	1.00	2,627.06	2,627.06
76	1021909	Autocompression wide plate thick 9 holes, titanium	4.00	2,637.87	10,551.46
77	1021910	Autocompression wide plate thick 10 holes, titanium	13.00	2,770.02	36,010.30
78	1021912	Autocompression wide plate thick 12 holes, titanium	5.00	2,635.68	13,178.41
79	1024908	Reconstruction straight plate for pelvis, 8 holes, titanium	8.00	3,362.64	26,901.12
80	1024910	Reconstruction straight plate for pelvis, 10 holes, titanium	1.00	5,143.48	5,143.48
81	1024912	Reconstruction straight plate for pelvis, 12 holes, titanium	1.00	3,362.64	3,362.64
82	1037465	Screw DHS/DCS 12.5mm 65mm titanium	1.00	4,203.30	4,203.30
83	1037470	Screw DHS/DCS 12.5mm 70mm titanium	1.00	4,203.30	4,203.30
84	1037475	Screw DHS/DCS 12.5mm 75mm	5.00	4,203.30	21,016.50
85	1037480	Screw DHS/DCS 12.5mm 80mm	9.00	4,203.30	37,829.70
86	1037485	Screw DHS/DCS 12.5mm 85mm	7.00	4,203.30	29,423.10
87	1037490	Screw DHS/DCS 12.5mm 90mm	8.00	4,203.30	33,626.40
88	1037504	Dynamic hip plate 135 grade 4 holes titanium	5.00	7,986.27	39,931.35
89	1037505	Dynamic hip plate 135 grade 5 holes titanium	17.00	7,986.27	135,766.59
90	1037506	Dynamic hip plate 135 grade 6 holes titanium	9.00	7,986.27	71,876.43
91	1037508	Dynamic hip plate 135 grade 8 holes titanium	4.00	7,986.27	31,945.08
92	1037510	Dynamic hip plate 135 grade, 10 holes titanium	2.00	7,986.27	15,972.54
93	1037514	Dynamic hip plate 135 grade, 14 holes titanium	7.00	7,986.27	55,903.89
94	1037516	Dynamic hip plate 135 grade, 16 holes titanium	1.00	7,986.27	7,986.27
95	1037936	Compression screw M4 titanium	23.00	525.41	12,084.49
96	1038006	Dynamic condylar plate 95 grade 6 holes titanium	3.00	9,037.10	27,111.29
97	1038010	Dynamic condylar plate 95 grade 10 holes titanium	2.00	9,037.10	18,074.19
98	1038012	Dynamic condylar plate 95 grade 12 holes titanium	2.00	9,037.10	18,074.19
99	1042901	Tibial plate L=84 mm 4 holes left titanium	2.00	3,811.53	7,623.06
100	1042903	Tibial plates L 6 holes left titanium	1.00	3,801.03	3,801.03
101	1042908	Tibial plates L 8 holes right titanium	2.00	3,798.31	7,596.62
102	7204791	SUTURE WASHER 15mm	2.00	9,333.77	18,667.54
103	7204792	SUTURE WASHER 17mm	3.00	9,333.77	28,001.31
104	7207315	ENDOSCPC CANN.DRL.BIT 4.5 STRL	3.00	9,901.50	29,704.50
105	7207675	SCR,BIORCHI-HA 7x25 8mm HEAD STERILE	2.00	13,513.07	27,026.14
106	7207676	SCR,BIORCHI-HA 7x30 8mm HEAD STERILE	3.00	13,513.07	40,539.21
107	7207678	SCR,BIORCHI-HA 8x25 STERILE	1.00	13,947.86	13,947.86
108	7207679	SCR,BIORCHI-HA 8x30 STERILE	1.00	13,960.33	13,960.33
109	7207680	SCR,BIORCHI-HA 8x35 STERILE	1.00	13,987.89	13,987.89
110	7208678	PIN,PASSING,DRILL TIP 2.4x381MM,STRL	9.00	7,469.38	67,224.38
111	7209016	SCR,BIORCHI-HA 10x25 STERILE	3.00	13,816.18	41,448.53
112	7209017	SCR,BIORCHI-HA ,10x30 ,STERILE	6.00	13,855.47	83,132.82
113	7209018	SCR,BIORCHI-HA ,10x35 ,STERILE	2.00	13,907.82	27,815.63
114	7209019	SCR,BIORCHI-HA ,10x25 R THR, STER	2.00	13,867.92	27,735.84
115	7209020	SCR,BIORCHI-HA ,9x25 R THR, STERILE	2.00	13,867.92	27,735.84
116	7209021	SCR,BIORCHI-HA ,8x25 R THD STERILE	3.00	13,867.92	41,603.76
117	7209446	PLIERS COMPACTION 10MM	2.00	32,562.61	65,125.22
118	7209685	PROBE,SAPHYRE 60 DEG 3mm	1.00	21,641.85	21,641.85
119	7210491	PROBE,SAPHYRE II,40DEG ,SUCTION	3.00	22,127.58	66,382.74
120	20803260	Tibial nail d=10, 26 cm titanium	1.00	12,189.57	12,189.57
121	20803280	Tibial nail d=10, 28 cm titanium	1.00	12,189.57	12,189.57
122	20803300	Tibial nail d=10, 30 cm titanium	1.00	12,189.57	12,189.57
123	20803340	Tibial nail d=10, 34 cm titanium	1.00	12,189.57	12,189.57
124	20803380	Tibial nail d=10, 38 cm titanium	1.00	12,189.57	12,189.57

125	40702300	Straight femoral nail d=10mm, 30 cm	1.00	11,249.77	11,249.77
126	40702380	Straight femoral nail d=10mm, 38 cm	1.00	11,249.77	11,249.77
127	40703300	Straight femoral nail d=11mm, 30 cm	1.00	11,249.77	11,249.77
128	40703320	Straight femoral nail d=11 mm, 32 cm	1.00	11,243.70	11,243.70
129	40703340	Straight femoral nail d=11mm, 34 cm	1.00	11,249.77	11,249.77
130	40703360	Straight femoral nail d=11mm, 36 cm	1.00	11,249.77	11,249.77
131	40703380	Straight femoral nail d=11 mm, 38 cm	1.00	11,243.70	11,243.70
132	40766280	Retrograde femoral nail d=11, 28 cm	1.00	11,534.58	11,534.58
133	40766300	Retrograde femoral nail d=11 mm, 30 cm	1.00	11,578.50	11,578.50
134	40766340	Retrograde femoral nail d=11, 34 cm	1.00	11,534.58	11,534.58
135	40766360	Retrograde femoral nail d=11, 36 cm	1.00	11,534.58	11,534.58
136	40766380	Retrograde femoral nail d=11, 38 cm	1.00	11,534.58	11,534.58
137	40766400	Retrograde femoral nail d=11, 40 cm	1.00	11,534.58	11,534.58
138	40766420	Retrograde femoral nail d=11, 42 cm	1.00	11,534.58	11,534.58
139	40801180	Tibial nail d=8, 18 cm	2.00	10,822.57	21,645.14
140	40801200	Tibial nail d=8, 20 cm	1.00	10,822.57	10,822.57
141	40801220	Tibial nail d=8, 22 cm	1.00	10,822.57	10,822.57
142	40801240	Tibial nail d=8, 24 cm	1.00	10,822.57	10,822.57
143	40801280	Tibial nail d=8, 28 cm	1.00	10,822.57	10,822.57
144	40801300	Tibial nail d=8, 30 cm	1.00	10,822.57	10,822.57
145	40801320	Tibial nail d=8, 32 cm	1.00	10,822.57	10,822.57
146	40803180	Tibial nail d=10, 18 cm	1.00	10,822.57	10,822.57
147	40803200	Tibial nail d=10, 20 cm	1.00	10,822.57	10,822.57
148	40803220	Tibial nail d=10, 22 cm	1.00	10,822.57	10,822.57
149	40803240	Tibial nail d=10, 24 cm	1.00	10,822.57	10,822.57
150	40803260	Tibial nail d=10, 26 cm	2.00	10,764.50	21,529.00
151	40803280	Tibial nail d=10, 28 cm	1.00	10,822.57	10,822.57
152	40803380	Tibial nail d=10, 38 cm	2.00	10,822.57	21,645.13
153	66800136	Opsite Post-Op Visible 10x8cm	12.00	134.30	1,611.62
154	66800139	Opsite Post-Op Visible 25x10cm	10.00	213.47	2,134.69
155	66800140	Opsite Post-Op Visible 30x10cm	86.00	331.75	28,530.72
156	71302200	COCR 12/14 FEM HD 22 + 0	1.00	18,902.20	18,902.20
157	71302204	COCR 12/14 FEM HD 22 + 4	1.00	17,768.46	17,768.46
158	71302208	COCR 12/14 FEM HD 22 + 8	1.00	21,050.55	21,050.55
159	71324043	TANDEM INTL BIPOLAR 43OD 28ID	3.00	22,404.60	67,213.81
160	71324044	TANDEM INTL BIPOLAR 44OD 28ID	4.00	22,407.06	89,628.22
161	71324046	TANDEM INTL BIPOLAR 46OD 28ID	7.00	22,427.51	156,992.56
162	71324048	TANDEM INTL BIPOLARE 48OD 28ID	9.00	22,442.61	201,983.50
163	71324050	TANDEM INTL BIPOLAR 50OD 28ID	9.00	22,514.83	202,633.45
164	71324052	TANDEM INTL BIPOLAR 52OD 28ID	12.00	22,491.19	269,894.29
165	71324054	TANDEM INTL BIPOLAR 54OD 28ID	4.00	22,378.26	89,513.04
166	71324055	TANDEM INTL BIPOLAR 55OD 28ID	3.00	22,375.47	67,126.40
167	71324057	TANDEM INTL BIPOLAR 57OD 28ID	3.00	22,389.85	67,169.55
168	71334942	R3 20 DEG XLPE ACET LNR 28 MM x 42 MM	2.00	10,037.27	20,074.54
169	71334944	R3 20 DEG XLPE ACET LNR 28 MM x 44 MM	2.00	10,037.27	20,074.54
170	71334946	R3 20 DEG XLPE ACET LNR 28 MM x 46 MM	8.00	9,923.00	79,383.98
171	71334948	R3 20 DEG XLPE ACET LNR 28 MM x 48 MM	13.00	9,941.08	129,233.99
172	71334950	R3 20 DEG XLPE ACET LNR 28 MM x 50 MM	10.00	9,931.15	99,311.52
173	71334952	R3 20 DEG XLPE ACET LNR 28 MM x 52 MM	11.00	9,942.97	109,372.70
174	71334954	R3 20 DEG XLPE ACET LNR 28 MM x 54 MM	5.00	9,932.13	49,660.65
175	71334956	R3 20 DEG XLPE ACET LNR 28 MM x 56 MM	3.00	9,919.41	29,758.23
176	71334958	R3 20 DEG XLPE ACET LNR 28 MM x 58 MM	3.00	9,919.41	29,758.23
177	71335542	R3 3 HOLE ACET SHELL 42 MM	2.00	35,907.98	71,815.96
178	71335544	R3 3 HOLE ACET SHELL 44 MM	2.00	35,907.98	71,815.96
179	71335546	R3 3 HOLE ACET SHELL 46 MM	7.00	35,483.66	248,385.63
180	71335548	R3 3 HOLE ACET SHELL 48 MM	8.00	35,533.34	284,266.72
181	71337050	CONT REINF RING 50/46	2.00	39,118.80	78,237.60
182	71337053	CONT REINF RING 53/49	2.00	39,118.80	78,237.60
183	71337056	CONT REINF RING 56/52	1.00	39,118.80	39,118.80
184	71337059	CONT REINF RING 59/55	1.00	39,118.80	39,118.80
185	71337062	CONT REINF RING 62/58	1.00	39,118.80	39,118.80
186	71337648	R3 20 DEG XLPE ACET LNR 32 MM x 48 MM	1.00	14,322.00	14,322.00
187	71342812	OXINIUM FEM HD 12/14 28MM +12	4.00	31,323.38	125,293.53
188	71342816	OXINIUM FEM HD 12/14 28MM +16	3.00	31,288.02	93,864.05

189	72200134	XTENDOBOTTON FIXATION DEVICE	1.00	17,413.75	17,413.75
190	72200146	ENDOBUTTON CL ULTRA,15MM	3.00	14,138.45	42,415.34
191	72200147	ENDOBUTTON CL ULTRA,20MM	2.00	14,128.25	28,256.49
192	72200148	ENDOBUTTON CL ULTRA,25MM	9.00	14,129.36	127,164.28
193	72200149	ENDOBUTTON CL ULTRA,30MM	2.00	14,139.61	28,279.23
194	72200152	ENDOBUTTON CL ULTRA,45MM	2.00	13,652.38	27,304.76
195	72200153	ENDOBUTTON CL ULTRA,50MM	2.00	13,900.23	27,800.46
196	72200154	ENDOBUTTON CL ULTRA,55 MM	1.00	14,568.32	14,568.32
197	72200155	ENDOBUTTON CL ULTRA,60 MM	1.00	14,568.32	14,568.32
198	75002259	CS-PLUS Standart Stem 1 cemented	3.00	32,038.79	96,116.36
199	75002264	CS-PLUS Standart Stem 2 cemented	3.00	31,296.77	93,890.31
200	75002274	CS-PLUS Standart Stem 3 cemented	3.00	31,373.30	94,119.89
201	75002278	CS-PLUS Standart Stem 4 cemented	1.00	31,264.34	31,264.34
202	75002279	CS-PLUS Standart Stem 5 cemented	4.00	31,459.80	125,839.20
203	75002280	CS-PLUS Standart Stem 6 cemented	2.00	31,157.56	62,315.12
204	75002281	CS-PLUS Standart Stem 7 cemented	2.00	32,236.58	64,473.16
205	75002591	CSL-PLUS Revision Stem 3 cemented	8.00	35,375.19	283,001.49
206	75002592	CSL-PLUS Revision Stem 5 cemented	4.00	35,446.50	141,785.99
207	75002695	SL-PLUS Standart Stem 1 non-cemented	2.00	55,594.92	111,189.85
208	75002699	SL-PLUS Standart Stem 3 non-cemented	6.00	55,466.44	332,798.63
209	75002701	SL-PLUS Standart Stem 4 non-cemented	2.00	55,509.42	111,018.85
210	75002703	SL-PLUS Standart Stem 5 non-cemented	11.00	55,514.47	610,659.17
211	75002705	SL-PLUS Standart Stem 6 non-cemented	7.00	55,562.72	388,939.07
212	75002709	SL-PLUS Standart Stem 8 non-cemented	3.00	27,811.77	83,435.30
213	75002711	SL-PLUS Standart Stem 9 non-cemented	3.00	55,623.53	166,870.60
214	75002713	SL-PLUS Standart Stem 10 non-cemented	1.00	57,868.92	57,868.92
215	75002717	SL-PLUS Standart Stem 01 non-cemented	7.00	55,706.23	389,943.64
216	75002719	SL-PLUS Standart Stem 0 non-cemented	7.00	55,522.40	388,656.83
217	75002795	SLR-PLUS Revision Stem 1 non-cemented	1.00	60,913.56	60,913.56
218	75002797	SLR-PLUS Revision Stem 2 non-cemented	1.00	60,913.56	60,913.56
219	75002799	SLR-PLUS Revision Stem 3 non-cemented	1.00	60,913.56	60,913.56
220	75002801	SLR-PLUS Revision Stem 4 non-cemented	1.00	60,913.56	60,913.56
221	75002803	SLR-PLUS Revision Stem 5 non-cemented	1.00	60,913.56	60,913.56
222	75002805	SLR-PLUS Revision Stem 6 non-cemented	1.00	60,913.56	60,913.56
223	75002807	SLR-PLUS Revision Stem 7 non-cemented	1.00	60,913.56	60,913.56
224	75003508	PE-PLUS Cup 42/28 cemented	2.00	17,105.33	34,210.66
225	75003509	PE-PLUS Cup 44/28 cemented	3.00	17,016.80	51,050.41
226	75003510	PE-PLUS Cup 46/28 cemented	1.00	17,050.06	17,050.06
227	75003511	PE-PLUS Cup 48/28 cemented	1.00	17,037.87	17,037.87
228	75003512	PE-PLUS Cup 50/28 cemented	4.00	17,132.27	68,529.07
229	75003513	PE-PLUS Cup 52/28 cemented	4.00	17,085.62	68,342.47
230	75003514	PE-PLUS Cup 54/28 cemented	4.00	17,092.55	68,370.20
231	75003515	PE-PLUS Cup 56/28 cemented	3.00	17,091.42	51,274.26
232	75003516	PE-PLUS Cup 58/28 cemented	3.00	17,090.47	51,271.41
233	75003517	PE-PLUS Cup 60 /28 cemented	3.00	17,090.47	51,271.41
234	75003518	PE-PLUS Cup 62 /28 cemented	2.00	17,224.89	34,449.78
235	75003519	PE-PLUS Cup 64 /28 cemented	2.00	17,224.89	34,449.78
236	75003544	BICON-PLUS PE Insert Std 2/28 non-cem	2.00	9,871.70	19,743.40
237	75003545	BICON-PLUS PE Insert Std 3/28 non-cem	1.00	9,909.58	9,909.58
238	75003563	BICON PE-Insert Standard 0/22	1.00	10,037.27	10,037.27
239	75003577	BICON-PLUS PE Insert Antil 1/28 non-cem	4.00	17,021.30	68,085.20
240	75003578	BICON-PLUS PE Insert Antil 2/28 non-cem	6.00	17,330.63	103,983.77
241	75003579	BICON-PLUS PE Insert Antil 3/28 non-cem	3.00	17,340.93	52,022.78
242	75003580	BICON-PLUS PE Insert Antil 4/28 non-cem	10.00	17,233.69	172,336.92
243	75003581	BICON-PLUS PE Insert Antil 5/28 non-cem	1.00	16,044.92	16,044.92
244	75003583	BICON-PLUS PE Insert Antil 6/28 non-cem	4.00	15,840.18	63,360.73
245	75003584	BICON-PLUS PE Insert Antil 7/28 non-cem	3.00	15,446.63	46,339.88
246	75003587	PE-Insert Antiluxation 3/32	2.00	17,513.75	35,027.50
247	75003588	PE-Insert Antiluxation 4/32	1.00	17,502.50	17,502.50
248	75003738	BICON-PLUS Titanium Shell 1-43 non-cem	5.00	27,572.10	137,860.49
249	75003739	BICON-PLUS Titanium Shell 2-46 non-cem	5.00	27,355.45	136,777.23
250	75003740	BICON-PLUS Titanium Shell 3-49 non-cem	2.00	27,399.37	54,798.75
251	75003741	BICON-PLUS Titanium Shell 4-52 non-cem	6.00	27,442.32	164,653.93
252	75003743	BICON-PLUS Titanium Shell 6-59 non-cem	4.00	29,292.23	117,168.93

253	75003744	BICON-PLUS Titanium Shell 7-63 non-cem	3.00	29,555.39	88,666.18
254	75003774	BICON-PLUS Ti Shell Porosis 2-46non-cem	1.00	35,907.98	35,907.98
255	75004089	METAL Metal Ball Head 28L	10.00	14,297.13	142,971.29
256	75004090	METAL Metal Ball Head 28XL	7.00	14,315.19	100,206.33
257	75004091	METAL Metal Ball Head 28XXL	7.00	14,330.75	100,315.22
258	75004135	METAL Metal Ball Head 28S Cone 12/14	9.00	14,285.54	128,569.84
259	75004169	CERAMIC Ceramic Ball Head 28S	3.00	31,637.12	94,911.35
260	75004729	TC-PLUS Prim Femoral Comp. Right 2 cem	1.00	52,626.46	52,626.46
261	75004730	TC-PLUS Prim Femoral Comp. Right 4 cm	3.00	52,673.05	158,019.16
262	75004731	TC-PLUS Prim Femoral Comp. Right 6 cem	3.00	52,651.06	157,953.17
263	75004732	TC-PLUS Prim Femoral Comp. Right 8 cem	1.00	52,480.20	52,480.20
264	75004733	TC-PLUS Prim Femoral Comp. Right 10 cem	2.00	52,453.25	104,906.51
265	75004736	TC-PLUS Prim Femoral Comp. Left 4 cm	3.00	52,631.64	157,894.91
266	75004737	TC-PLUS Prim Femoral Comp. Left 6 cem	7.00	52,652.83	368,569.82
267	75004739	TC-PLUS Femoral Comp. L 10 cem	1.00	52,424.43	52,424.43
268	75004753	TC-PLUS Tibial Component Right 2 cm	4.00	32,629.32	130,517.28
269	75004754	TC-PLUS Tibial Component Right 4 cm	6.00	32,625.16	195,750.98
270	75004755	TC-PLUS Tibial Component Right 6 cm	3.00	32,633.03	97,899.10
271	75004756	TC-PLUS Tibial Component Right 8 cm	5.00	32,536.91	162,684.54
272	75004757	TC-PLUS Tibial Component Right 10 cm	1.00	32,635.15	32,635.15
273	75004762	TC-PLUS Tibial Component Left 2 cm	2.00	32,580.44	65,160.89
274	75004792	TC Prim Fixed Fem Comp TC PS Right 4 cem	1.00	52,633.73	52,633.73
275	75004794	TC Prim Fixed Fem Comp TC PS Right 8 cem	1.00	52,611.80	52,611.80
276	75004795	TC Prim Fixed Fem Comp TC PS Right 10 cem	1.00	52,530.96	52,530.96
277	75004808	TC Prim Fixed Fem Comp TC PS Left 2 cem	1.00	52,608.67	52,608.67
278	75004809	TC Prim Fixed Fem Comp TC PS Left 4 cem	1.00	52,530.96	52,530.96
279	75004810	TC Prim Fixed Fem Comp TC PS Left 6 cem	1.00	52,863.51	52,863.51
280	75004812	TC Prim Fixed Fem Comp TC PS Left 10 cem	1.00	52,530.96	52,530.96
281	75005173	TC Prim /TC Rev Tib Insert TC PS 2/9	1.00	19,614.00	19,614.00
282	75005175	TC Prim /TC Rev Tib Insert TC PS 2/13	1.00	21,235.92	21,235.92
283	75005176	TC Prim /TC Rev Tib Insert TC PS 2/15	1.00	21,235.92	21,235.92
284	75005181	TC Prim/ TC Rev Tib Insert TC PS 4/9	1.00	19,945.57	19,945.57
285	75005190	TC Prim/TC Rev Tib Insert TC PS 6/11	1.00	20,524.75	20,524.75
286	75005191	TC Prim/ TC Rev Tib Insert TC PS 6/13	1.00	21,235.92	21,235.92
287	75005197	TC Prim/ TC Rev Tib Insert TC PS 8/9	1.00	20,427.76	20,427.76
288	75005198	TC Prim/ TC Rev Tib Insert TC PS 8/11	1.00	21,235.92	21,235.92
289	75005199	TC Prim/ TC Rev Tib Insert TC PS 8/13	1.00	21,235.92	21,235.92
290	75005200	TC Prim/ TC Rev Tib Insert TC PS 8/15	1.00	21,235.92	21,235.92
291	75005205	TC Prim/ TC Rev Tib Insert TC PS 10/9	1.00	20,427.76	20,427.76
292	75005206	TC Prim/ TC Rev Tib Insert TC PS 10/11	1.00	21,235.92	21,235.92
293	75005208	TC Prim/ TC Rev Tib Insert TC PS 10/15	1.00	21,235.92	21,235.92
294	75005637	TC-PLUS Prim Femoral Component Right 4	1.00	76,564.13	76,564.13
295	75005645	TC-PLUS Prim Femoral Component Left 8	1.00	76,254.75	76,254.75
296	75005646	TC-PLUS Prim Femoral Component Left 10	1.00	77,101.75	77,101.75
297	75005905	Cancellous Bone Screw 6.5x25 non sterile	13.00	7,001.00	91,013.00
298	75005906	Cancellous Bone Screw 6.5x30 non sterile	7.00	7,001.00	49,007.01
299	75005910	Cancellous Bone Screw 6.5x35 non sterile	3.00	7,030.22	21,090.66
300	75005915	TC-PLUS Solution Tibial Insert 2/9mm	1.00	19,570.12	19,570.12
301	75005916	TC-PLUS Solution Tibial Insert 2/11mm	1.00	23,384.10	23,384.10
302	75005917	TC-PLUS Solution Tibial Insert 2/13mm	1.00	19,966.73	19,966.73
303	75005918	TC-PLUS Solution Tibial Insert 2/15mm	1.00	19,966.73	19,966.73
304	75005946	TC-PLUS Solution Tibial Insert 4/9mm	3.00	19,827.14	59,481.42
305	75005955	TC-PLUS Solution Tibial Insert 4/11mm	2.00	19,604.90	39,209.80
306	75005964	TC-PLUS Solution Tibial Insert 4/13mm	4.00	20,052.82	80,211.27
307	75005973	TC-PLUS Solution Tibial Insert 4/15mm	2.00	22,084.77	44,169.54
308	75005997	TC-PLUS Solution Tibial Insert 6/11mm	5.00	19,781.57	98,907.86
309	75006002	TC-PLUS Solution Tibial Insert 6/13mm	1.00	21,662.24	21,662.24
310	75006008	TC-PLUS Solution Tibial Insert 6/15mm	2.00	20,074.02	40,148.05
311	75006031	TC-PLUS Solution Tibial Insert 8/9mm	2.00	20,199.86	40,399.73
312	75006039	TC-PLUS Solution Tibial Insert 8/11mm	4.00	20,033.24	80,132.96
313	75006040	TC-PLUS Solution Tibial Insert 8/13mm	2.00	20,777.30	41,554.59
314	75006041	TC-PLUS Solution Tibial Insert 8/15mm	3.00	24,142.99	72,428.96
315	75006043	TC-PLUS Solution Tibial Insert 10/9mm	1.00	23,360.67	23,360.67
316	75006044	TC-PLUS Solution Tibial Insert 10/11mm	1.00	20,576.03	20,576.03

317	75006045	TC-PLUS Solution Tibial Insert 10/13mm	1.00	20,332.73	20,332.73
318	75006046	TC-PLUS Solution Tibial Insert 10/15mm	1.00	20,332.73	20,332.73
319	75006063	TC-TC Rev Tibial Insert Ultrac. 10/15	1.00	20,734.50	20,734.50
320	75006085	TC-TC Rev Tibial Insert Ultrac. 10/9	1.00	20,734.50	20,734.50
321	75006087	TC-TC Rev Tibial Insert Ultrac. 10/13	1.00	20,734.50	20,734.50
322	75007640	CCG Cerclage Band	4.00	14,708.34	58,833.35
323	207305320	Universal femoral nail left 9x320mm titanium	1.00	13,170.34	13,170.34
324	207305340	Universal femoral nail left 9x340mm titanium	1.00	13,170.34	13,170.34
325	207305360	Universal femoral nail left 9x360mm titanium	2.00	13,170.34	26,340.68
326	207305380	Universal femoral nail left 9x380mm titanium	3.00	13,170.34	39,511.02
327	207305400	Universal femoral nail left 9x400mm titanium	3.00	13,170.34	39,511.02
328	207305420	Universal femoral nail left 9x420mm titanium	1.00	13,170.34	13,170.34
329	207305440	Universal femoral nail left 9x440mm titanium	1.00	13,170.34	13,170.34
330	207307320	Universal femoral nail left 11x320mm titanium	1.00	13,170.34	13,170.34
331	207307340	Universal femoral nail left 11x340mm titanium	1.00	13,170.34	13,170.34
332	207307360	Universal femoral nail left 11x360mm titanium	2.00	13,170.34	26,340.68
333	207307380	Universal femoral nail left 11x380mm titanium	3.00	13,170.34	39,511.02
334	207307400	Universal femoral nail left 11x400mm titanium	3.00	13,170.34	39,511.02
335	207307420	Universal femoral nail left 11x420mm titanium	2.00	13,170.34	26,340.68
336	207307440	Universal femoral nail left 11x440mm titanium	1.00	13,170.34	13,170.34
337	207317320	Universal femoral nail right 9x320mm titanium	1.00	13,170.34	13,170.34
338	207317340	Universal femoral nail right 9x340mm titanium	1.00	13,170.34	13,170.34
339	207317360	Universal femoral nail right 9x360mm titanium	2.00	13,170.34	26,340.68
340	207317380	Universal femoral nail right 9x380mm titanium	2.00	13,170.34	26,340.68
341	207317400	Universal femoral nail right 9x400mm titanium	2.00	13,170.34	26,340.68
342	207317420	Universal femoral nail right 9x420mm titanium	1.00	13,170.34	13,170.34
343	207317440	Universal femoral nail right 9x440mm titanium	1.00	13,170.34	13,170.34
344	207319320	Universal femoral nail right 11x320mm titanium	1.00	13,170.34	13,170.34
345	207319340	Universal femoral nail right 11x340mm titanium	1.00	13,170.34	13,170.34
346	207319360	Universal femoral nail right 11x360mm titanium	2.00	13,170.34	26,340.68
347	207319380	Universal femoral nail right 11x380mm titanium	3.00	13,170.34	39,511.02
348	207319400	Universal femoral nail right 11x400mm titanium	2.00	13,170.34	26,340.68
349	207319420	Universal femoral nail right 11x420mm titanium	1.00	13,170.34	13,170.34
350	207319440	Universal femoral nail right 11x440mm titanium	1.00	13,170.34	13,170.34
351	25052E	TC - PLUS PRIMARY FEMORAL COMPONENT RIGHT SIZE 2 TI PLASMA	2.00	1.00	2.00
352	AUSTIN MOORE 42MM	HIP PROSTHESIS STANDART REGULAR FINISH	4.00	5,590.80	22,363.20
353	AUSTIN MOORE 43MM	HIP PROSTHESIS STANDART REGULAR FINISH	2.00	5,590.80	11,181.60
354	AUSTIN MOORE 44MM	HIP PROSTHESIS STANDART REGULAR FINISH	14.00	5,590.80	78,271.20
355	AUSTIN MOORE 45MM	HIP PROSTHESIS STANDART REGULAR FINISH	17.00	5,590.80	95,043.60
356	AUSTIN MOORE 48MM	HIP PROSTHESIS STANDART REGULAR FINISH	14.00	5,590.80	78,271.20
357	AUSTIN MOORE 50MM	HIP PROSTHESIS STANDART REGULAR FINISH	5.00	5,590.80	27,954.00
358	AUSTIN MOORE 52MM	HIP PROSTHESIS STANDART REGULAR FINISH	6.00	5,590.80	33,544.80
359	AUSTIN MOORE 53mm	CEMENTLESS PARTIAL HIP PROSTHESIS MOORE	1.00	5,630.14	5,630.14
360	AUSTIN MOORE 54MM	HIP PROSTHESIS STANDART REGULAR FINISH	3.00	5,590.80	16,772.40
361	CHIBF 43/28	METAL PROTECTED CUP 43/28	1.00	1.00	1.00
362	CHIBF 46/28	METAL PROTECTED CUP	2.00	1.00	2.00
363	CHIBF 48/28	METAL PROTECTED CUP 48/28	2.00	1.00	2.00
364	CHIBF 50/28	METAL PROTECTED CUP 50/28	3.00	1.00	3.00
365	HC3-2/55/28E	CEMENTLESS PRESS FIT CUP FOR TOTAL ARTHROPLASTY	2.00	1.00	2.00
366	HC3-2/57/28E	CEMENTLESS PRESS FIT CUP FOR TOTAL ARTHROPLASTY	1.00	1.00	1.00
367	KUP - C 10,00	SPECIAL CERAMIC COATED CEMENTLESS STEM	1.00	1.00	1.00
368	KUP - C 12,00	SPECIAL CERAMIC COATED CEMENTLESS STEM	1.00	1.00	1.00
369	KUP - C 14,00	SPECIAL CERAMIC COATED CEMENTLESS STEM	1.00	1.00	1.00
370	KUP - C 16,00	SPECIAL CERAMIC COATED CEMENTLESS STEM	1.00	1.00	1.00
371	KUP - C 18,00	SPECIAL CERAMIC COATED CEMENTLESS STEM	1.00	1.00	1.00
372	KUP - C 8,00	SPECIAL CERAMIC COATED CEMENTLESS STEM	1.00	1.00	1.00
373	MOORE 39mm	CEMENTLESS PARTIAL HIP PROSTHESIS MOORE	2.00	5,630.14	11,260.28
374	MOORE 43mm	CEMENTLESS PARTIAL HIP PROSTHESIS MOORE	6.00	5,630.14	33,780.84
375	MOORE 47mm	CEMENTLESS PARTIAL HIP PROSTHESIS MOORE	1.00	5,630.14	5,630.14
376	MOORE 51mm	CEMENTLESS PARTIAL HIP PROSTHESIS MOORE	1.00	5,630.14	5,630.14
377	PRO-C 10,00	CEMENTLESS STEM CERAMIC COATED	2.00	1.00	2.00
378	PRO-C 11,00	CEMENTLESS STEM CERAMIC COATED	1.00	1.00	1.00
379	PRO-C 12,00	CEMENTLESS STEM CERAMIC COATED	2.00	1.00	2.00
380	PRO-C 7,00	CEMENTLESS STEM CERAMIC COATED	2.00	1.00	2.00

381	PRO-C 8,00	CEMENTLESS STEM CERAMIC COATED	2.00	1.00	2.00
382	PROC- 9,00	CEMENTLESS STEM CERAMIC COATED	1.00	1.00	1.00
383	PSC 10,00	CEMENTED STEM	2.00	1.00	2.00
384	PSC 15,00	CEMENTED STEM TYPE MYLLER	2.00	1.00	2.00
385	PSC 17,50	CEMENTED STEM TYPE MYLLER	1.00	1.00	1.00
386	PSC 5,00	CEMENTED STEM TYPE MYLLER	2.00	1.00	2.00
387	PSC 7,50	CEMENTED STEM	3.00	1.00	3.00
388	REF 25172 -D	TC PLUS SOLUTION TIBIAL COMPONENT LEFT TI-PLASMA	1.00	1.00	1.00
389	REF 25307 - F	TC PLUS SOLUTION TIBIAL INSERT 2/11mm	1.00	19,597.20	19,597.20
390	SI 22C	HEAD SPHERE	2.00	5,529.60	11,059.20
391	SI 22L	HEAD SPHERE	2.00	5,529.60	11,059.20
392	SI 22M	HEAD SPHERE	2.00	5,529.60	11,059.20
393	SI 28C	HEAD SPHERE	2.00	5,529.60	11,059.20
394	SI 28L	HEAD SPHERE	4.00	5,529.60	22,118.40
395	SI 28XL	HEAD SPHERE	1.00	5,529.60	5,529.60
396	SI 28XXL	HEAD SPHERE	1.00	5,529.60	5,529.60

17,029,094.51

LAYO Shpk
K92317014S

Inventari automjeteve ne pronesi te subjektit 2013

Nr.	Lloji automjetit	Kapaciteti	Targa	Vlera
1	SKODA	4+1	AA 820 FZ	2,240,000
	TOTALI			2,240,000

Pasqyre Nr.1

Në ooo/Lekë

ANEKS STATISTIKOR					
	TE ARDHURAT	Numri i Llogarise	Kodi Statistikor	Viti 2013	Viti 2012
1	Shitjet gjithsej (a + b + c)	70	11100		
a)	Te ardhura nga shitja e Produktit te vet	701/702/703	11101		
b)	Te ardhura nga shitja e Shërbimeve	704	11102		
c)	te ardhura nga shitja e Mallrave	705	11103	126,735	75,554
2	Të ardhura nga shitje të tjera (a+b+c)	708	11104		
a)	Qeraja	7081	111041		
b)	Komisione	7082	111042		
c)	Transport per te tjeret	7083	111043		
3	Ndryshimet në inventarin e produkteve të gatshëm e prodhimeve ne proçes :	71	11201		
	Shtesat (+)		112011		
	Pakesimet (-)		112012		
4	Prodhimi per qellimet e vet ndermarrjes dhe per kapital :	72	11300		
	<i>nga i cili: Prodhim i aktiveve afatgjata</i>		11301		
5	Të ardhura nga grantet (Subvencione)	73	11400		
6	Të tjera	75	11500		
7	Të ardhura nga shitja e aktiveve afatgjata	77	11600		
l)	Totali i te ardhurave I= (1+2+/-3+4+5+6+7+8)		11800	126,735	75,554

Në ooo/Lekë

	SHPENZIMET	Numri i Llogarise	Kodi Statistikor	Viti 2013	Viti 2012
1	Blerje, shpenzime (a+/-b+c+/-d+e)	60	12100	90,339	43,974
a)	Blerje/shpenzime materiale dhe materiale të tjera	601+602	12101		
b)	Ndryshimet e gjëndjeve të Materialeve (+/-)		12102		
c)	Mallra të blera	605/1	12103		
d)	Ndryshimet e gjëndjeve të Mallrave (+/-)		12104	90,339	43,974
e)	Shpenzime per sherbime	605/2	12105		
2	Shpenzime per personelin (a+b)	64	12200	2,493	1,372
a-	Pagat e personelit	641	12201	2,136	1,106
b-	Shpenzimet për sig.shoqërore dhe shëndetsore	644	12202	357	266
3	Amortizimet dhe zhvlerësimet	68	12300	2,356	1,352
4	Shërbime nga të tretë (a+b+c+d+e+f+g+h+i+j+k+l+m)	61	12400	1,450	1,076
a)	Sherbimet nga nen-kontraktoret		12401		
b)	Trajtime te pergjithshme	611	12402		
c)	Qera	613	12403	841	650
d)	Mirembajtje dhe riparime	615	12404		
e)	Shpenzime për Siguracione	616	12405	9	
f)	Kerkim studime	617	12406		
g)	Sherbime të tjera	618	12407	137	61
h)	Shpenzime per koncesione, patenta dhe licensa	623	12408		
i)	Shpenzime per publicitet, reklama	624	12409		
j)	Transferime, udhetime, dieta	625	12410		
k)	Shpenzime postare dhe telekomunikacioni	626	12411	462	365
l)	Shpenzime transporti	627	12412		
	per Blerje	6271	124121		
	per shitje	6272	124122		
m)	Shpenzime per sherbime bankare	628	12413	1	
5	Tatime dhe taksa (a+b+c+d)	63	12500	37	37
a)	Taksa dhe tarifa doganore	632	12501		
b)	Akciza	633	12502		
c)	Taksa dhe tarifa vendore	634	12503	37	37
d)	Taksa e regjistrimit dhe tatime te tjera	635+638	12504		
II)	Totali i shpenzimeve II=(1+2+3+4+5)		12600	96,675	47,811

Informatë:

			Viti 2013	Viti 2012
1	Numri mesatar i te punesuarve		14000	4
2	Investimet		15000	5,763
a)	Shtimi i asetëve fikse		15001	5,763
	nga te cilat: asetë te reja		150011	
b)	Pakesimi i asetëve fikse		15002	
	nga te cilat shitja e asetëve ekzistuese		150021	

		Aktiviteti	Te ardhurat nga aktiviteti
1	Tregti	Tregti karburanti	
2	Tregti	Tregti ushqimore,pije	
3	Tregti	Tregti materiale ndertimi	
4	Tregti	Tregti cigaresh	
5	Tregti	Tregti artikuj industrial	
6	Tregti	Farmaci	
7	Tregti	Eksport mallrash	
8	Tregti	Tregti te tjera	
I		Totali i te ardhurave nga tregtia	0
9	Ndertim	Ndertim banese	
10	Ndertim	Ndertim pune publike	
11	Ndertim	Ndertime te tjera	
II		Totali i te ardhurave nga ndertimi	0
12	Prodhim	Eksport, prodhime te ndryshme	
13	Prodhim	Fason te cdo lloji	
14	Prodhim	Prodhim materiale ndertimi	
15	Prodhim	Prodhim ushqimore	
16	Prodhim	Prodhim pije alkolike, etj	
17	Prodhim	Prodhime energji	
18	Prodhim	Prodhim hidrokarbure,	
19	Prodhim	Prodhime te tjera	
III		Totali i te ardhurave nga prodhimi	0
20	Transport	Transport mallrash	
21	Transport	Transport malli nderkombetare	
22	Transport	Transport udhetaresh	
23	Transport	Transport udhetaresh nderkombetare	
IV		Totali i te ardhurave nga transporti	0
24	Sherbimi	Sherbime financiare	
25	Sherbimi	Siguracione	
26	Sherbimi	Sherbime mjekesore	
27	Sherbimi	Bar restorante	
28	Sherbimi	Hoteleri	
29	Sherbimi	Lojra Fati	
30	Sherbimi	Veprimtari televizive	
31	Sherbimi	Telekomunikacion	126,735,468
32	Sherbimi	Eksport sherbimish te ndryshme	
33	Sherbimi	Profesione te lira	
34	Sherbimi	Sherbime te tjera	
V		Totali i te ardhurave nga sherbimet	126,735,468
		TOALI (I+II+III+IV+V)	126,735,468

Te punesuar mesatarisht per vitin 2013:	Nr. I te punesuarve
Me page deri ne 19.000 leke	
Me page nga 19.001 deri ne 30.000 leke	
Me page nga 30.001 deri ne 66.500 leke	
Me page nga 66.501 deri ne 84.100 leke	2
Me page me te larte se 84.100 leke	14
Totali	

LAYO Shpk
K92317014S

Datë 31,03,2014

DEKLARATE

Deklaroj se Shoqëria LAYO Shpk me NIPT K92317014S
ka hartuar pasqyrat financiare të vitit 2013 komform standarteve te kontabilitetit.
Hartuesi i pasqyrave financiare eshte Z. Arben Hasani, Kontabel I Miratuar
(Bashkelidhur kontrata)

ADMINISTRATOR
Vasil Llajo



SHENIMET SPJEGUESE

Sqarim:

Dhënia e shënimeve shpjeguese në këtë pjesë është e detyrueshme sipas SKK 2.
Plotësimi i te dhenave të kësaj pjese duhet të bëhet sipas kërkesave dhe strukturës standarte të percaktuara në SKK 2 dhe konkretisht paragrafeve 49-55. Rradha e dhenies së shpjegimeve duhet të jetë :

- a) Informacion i përgjithshëm dhe politikat kontabël
- b) Shënimet që shpjegojnë zërat e ndryshëm të pasqyrave financiare
- c) Shënime të tjera shpjeguese

V0, **Shif shenimet bashkelidhur Pasqyrave Financiare.**

Hartoi pasqyrat financiare

(Arben Hasani)



Per Drejtimin e Njesise Ekonomike

(Vasil Llajo)

