

FONDI I PAGAVE

xxxx SHA

Nr. Rendor	Pozicioni	Nr. punonjesve	Kategoria/ Klasa	Paga mujore e Grupit/Kl ases	Vjetersia mesatare (ne vite)	Vjetersia ne %	Vjetersia mujore ne leke	Shtesa mujore e pozicionit	Shtese mujor e kualifi kimi	Shtese mujore kushte pune	Shtesa te tjera mujor e	Paga mujore bruto	Fondi i pagave (ne 000/ leke)	Baza ligjore e shtesa ve te tjera	Paga mbi te cilen logariten sig.shoqer ore	Sigurime shoqerore 15%	Paga mbi te cilen logariten sig.shende tsore	Sigurime shendetso re 1.7%	Fondi i sigurimeve (ne 000/ leke)
II	Punonjes me sistemin page grupi + shtese per pozicion																		
II.1	Drejtor I Pergjithshem	1	I-2	14,000	15	10%	50,000	500,000				564,000	6,768		176,416	26,462	564,000	9,588	433
II.2	ZV titullar	1	I-4	14,000	15	10%	40,000	400,000				454,000	5,448		176,416	26,462	454,000	7,718	410
II.3	Drejtor Drejtorie	3	I-4	14,000	15	10%	45,000	450,000				509,000	18,324		176,416	26,462	509,000	8,653	1,264
II.4	Drejtor Drejtorie	1	II-2	14,000	15	10%	45,000	450,000				509,000	6,108		176,416	26,462	509,000	8,653	421
II.5	Pergjegjes Sektori	6	III-1	14,000	15	10%	30,000	300,000				344,000	24,768		176,416	26,462	344,000	5,848	2,326
II.6	Pergjegjes Sektori Mbeshtetes	2	III-2	14,000	15	10%	25,000	250,000				289,000	6,936		176,416	26,462	289,000	4,913	753
II.7	Eksperte	0	II-1	14,000	15	10%	30,000	300,000				344,000	0		176,416	26,462	344,000	5,848	0
II.8	Specialist ne sektor/Dr mbeshtetese	24	IV-2	14,000	15	10%	20,000	200,000				234,000	67,392		176,416	26,462	234,000	3,978	8,767
II.9	Sekretar	1			15	6%	4,800	80,000				84,800	4,742		84,800	14,820	98,800	1,680	792
	(1)	39											135,744						14,375
	Punonjes te sistemit me klasa																		
1	Magaziner	1	V	60,000	18		10,800			5,340		76,140	914		76,140	11,421	76,140	1,294	153
2	Shofer	2	III	60,000	25		15,000					75,000	1,800		75,000	11,250	75,000	1,275	301
3	Nepunes informacioni	0	II	60,000	25		15,000					75,000	0		75,000	11,250	75,000	1,275	0
4	punonjes pastrimi	2	I	60,000	21		12,600			5,340		77,940	1,871		77,940	11,691	77,940	1,325	312
5	Arkiv Protokoll	1	VI	60,000	20		12,000			5,340		77,340	928		77,340	11,601	77,340	1,315	155
	(2)	6											2,714						453
	(1)+(2) TOTAL	45											138,458						14,828

PAJISJE PC

Lista e cmimeve sipas AKSh-t

	Modeli	Sasia	Cmimi pa	cmimi me	Total
UPS	UPS 1000VA	45	14,612	17,534	789,048
Skaner	Tipi 1	1	31,041	37,249	37,249
Skaner	Tipi 3	5	71,715	86,058	430,290
Projektor	Tipi 1	2	82,395	98,874	197,748
Fotokopje	Multifunction color MFP Basic	2	356,850	428,220	856,440
Fotokopje	Multifunction High Volume copy Ma	1	712,290	854,748	854,748
Printer	B&W Standard	3	38,507	46,208	138,625
Printer	B&W Advanced	4	63,582	76,298	305,194
Printer	Color Standard	1	60,215	72,258	72,258
Printer	Color Advanced	4	86,744	104,093	416,371
Kompjuter	Kompjuter Desktop 2	0	160,471	192,565	-
Kompjuter	Kompjuter workstation	39	284,835	341,802	#####
Kompjuter	Kompjuter workstation Advanced	6	352,846	423,415	#####
Kompjuter	Laptop Advance	2	281,995	338,394	676,788
Kamera web dhe Kufje	Kamera web per kompjuter	10	13,835	16,602	166,020
Kamera web dhe Kufje	Kufje me mikrofoni per kompjuter	10	11,362	13,634	136,344
Switch	Switch me 8 Porta	5	9,497	11,396	56,982
Router	Router Wireless WIFI	3	26,871	32,245	96,736
	Totali				#####

BUXHETI I KAYOS

(000) leke

Paga	138,458
Sigurime	14,828
Mallra sherbime	22,935
Investime	123,780
Totali	300,000